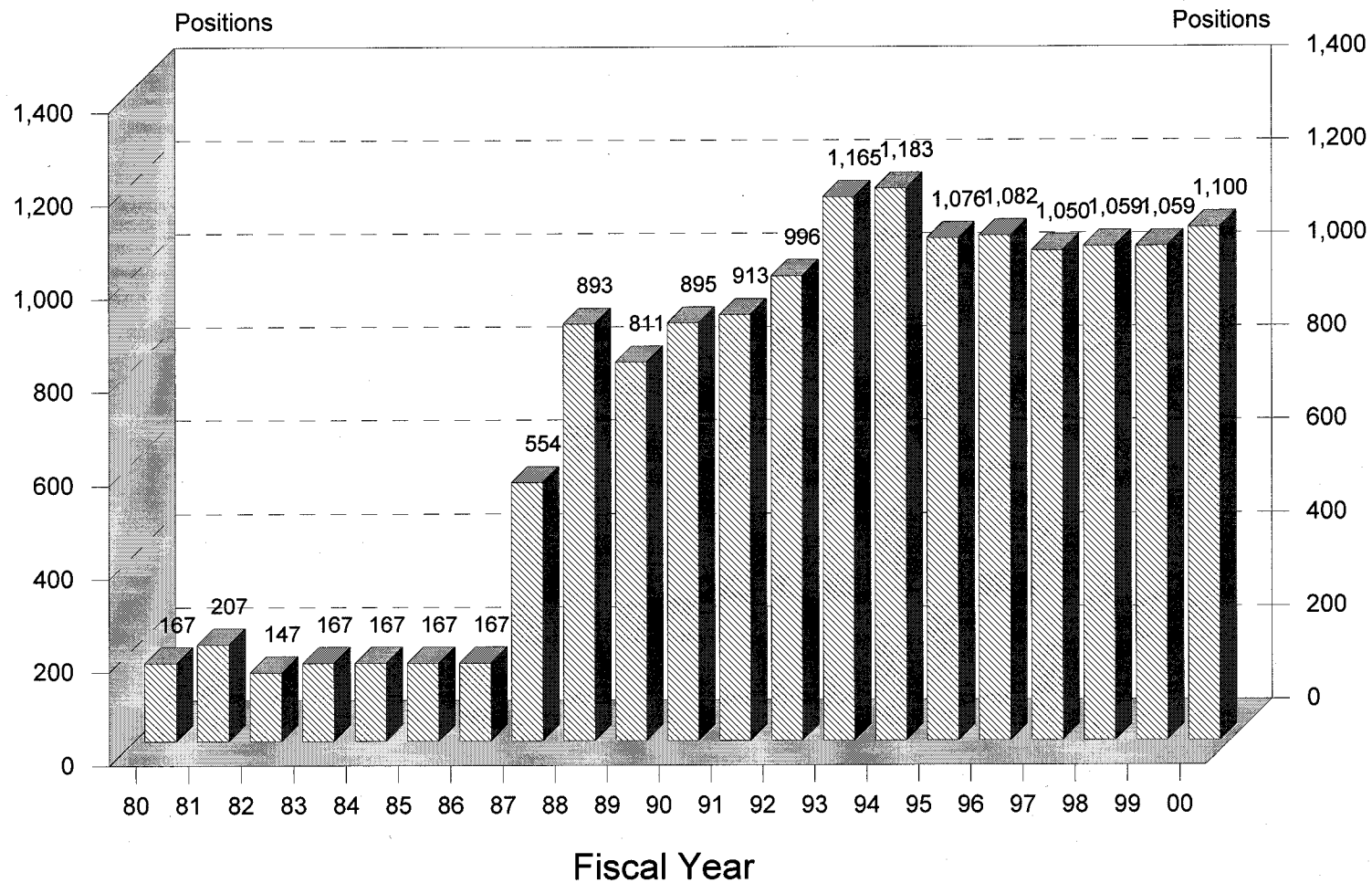


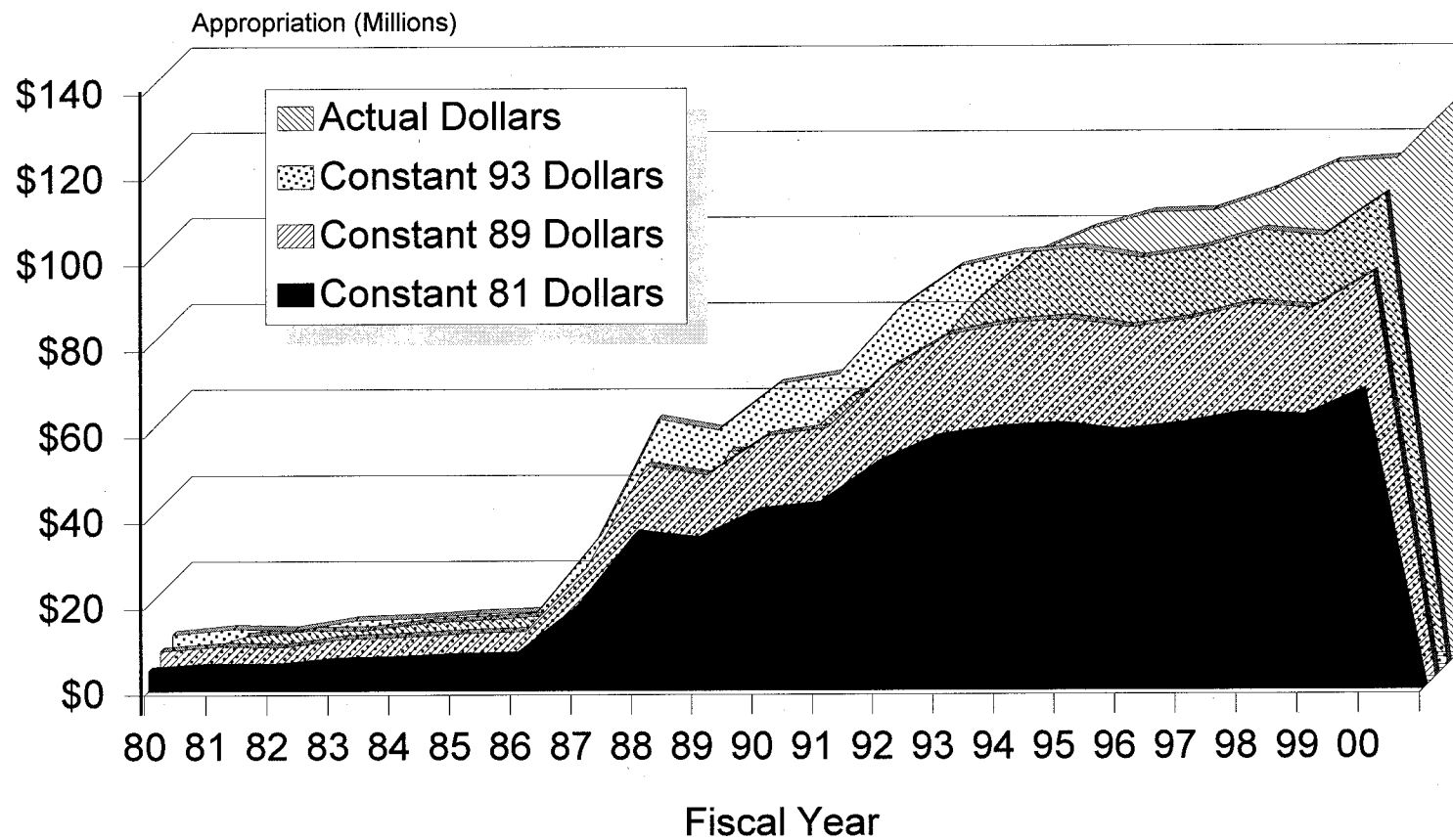
UNITED STATES TRUSTEES AUTHORIZED POSITIONS 1980 - 2000



For 89-98, positions include FTE funded
from the U.S. Trustee System Fund.

UNITED STATES TRUSTEES

BUDGET FOR FISCAL YEARS 1980 THRU 2000



Constant Dollars by Consumer Price Index

UNITED STATES TRUSTEES
1980 - 2000

FISCAL YEAR	POSITIONS	UST BUDGET (Millions)	CPI INDEXED TO 1993	UST BUDGET IN 1993 \$ (Millions)	UST BUDGET REAL PERCENT GROWTH FROM 1993	UST BUDGET APPARENT PERCENT GROWTH FROM 1993
1980	167	4.3	57.3	7.5	-91.9	-95.4
1981	207	5.6	63.2	8.9	-90.5	-94.0
1982	147	5.7	67.1	8.5	-90.9	-93.9
1983	167	7.5	69.2	10.8	-88.4	-91.9
1984	167	8.2	72.2	11.4	-87.8	-91.2
1985	167	9.2	74.8	12.3	-86.8	-90.1
1986	167	9.8	76.2	12.9	-86.2	-89.5
1987	554	23.7	79.0	30.0	-67.7	-74.5
1988	893	47.4	82.1	57.7	-38.0	-49.1
1989 *	811	47.4	85.9	55.2	-40.7	-49.1
1990 *	895	60.0	91.2	65.8	-29.3	-35.5
1991 *	913	64.3	94.5	68.0	-26.9	-30.9
1992 *	996	81.2	97.4	83.4	-10.4	-12.7
1993 #	1,165	93.0	100.0	93.0	0.0	0.0
1994 #	1,183	99.0	103.0	96.1	3.3	6.4
1995 #	1,076	102.8	105.6	97.3	4.6	10.4
1996 #	1,082	103.2	108.7	94.9	2.0	10.9
1997 #	1,050	108.0	111.1	97.1	4.4	16.0
1998 #	1,059	114.2	112.8	101.3	8.9	22.8
1999 #Y	1,059	115.3	115.3	100.0	7.5	23.9
2000 #	1,100	129.3	117.9	109.7	17.9	39.0

* For 1989-1992, positions reflect FTE funded from the U.S. Trustee System Fund instead of appropriated positions.

For 1993, positions reflect 437 FTE funded from the new fee structure and 728 from appropriated funds.

For 1994, positions reflect 312 FTE funded from the new fee structure and 871 from appropriated funds.

For 1995, positions reflect 321 FTE funded from the new fee structure and 755 from appropriated funds.

For 1996, positions reflect 357 FTE funded from the new fee structure and 725 from appropriated funds.

For 1997, positions reflect 1,050 FTE funded from the new fee structure and none from appropriated funds.

For 1998, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 1999, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 2000, positions reflect 1,100 FTE funded from the new fee structure and none from appropriated funds.

Y1999 includes the transfer of \$1,003,000 for Y2K requirements.

UNITED STATES TRUSTEES
1980 - 2000

FISCAL YEAR	POSITIONS	UST BUDGET (Millions)	CPI INDEXED TO 1989	UST BUDGET IN 1989 \$ (Millions)	UST BUDGET REAL PERCENT GROWTH FROM 1989	UST BUDGET APPARENT PERCENT GROWTH FROM 1989
1980	167	4.3	66.6	6.5	-86.4	-90.9
1981	207	5.6	73.6	7.6	-83.9	-88.2
1982	147	5.7	78.1	7.3	-84.6	-88.0
1983	167	7.5	80.6	9.3	-80.4	-84.2
1984	167	8.2	84.0	9.8	-79.4	-82.7
1985	167	9.2	87.0	10.6	-77.7	-80.6
1986	167	9.8	88.7	11.0	-76.7	-79.3
1987	554	23.7	91.9	25.8	-45.6	-50.0
1988	893	47.4	95.6	49.6	4.6	0.0
1989 *	811	47.4	100.0	47.4	0.0	0.0
1990 *	895	60.0	106.1	56.6	19.3	26.6
1991 *	913	64.3	110.0	58.4	23.3	35.7
1992 *	996	81.2	113.3	71.6	51.1	71.3
1993 #	1,165	93.0	116.4	79.9	68.6	96.3
1994 #	1,183	99.0	119.9	82.6	74.2	108.9
1995 #	1,076	102.8	122.9	83.6	76.4	116.8
1996 #	1,082	103.2	126.6	81.5	72.0	117.7
1997 #	1,050	108.0	129.3	83.5	76.1	127.7
1998 #	1,059	114.2	131.3	87.0	83.6	141.0
1999 #Y	1,059	115.3	134.2	85.9	81.2	143.1
2000 #	1,100	129.3	137.3	94.2	98.8	172.8

* For 1989-1992, positions reflect FTE funded from the U.S. Trustee System Fund instead of appropriated positions.

For 1993, positions reflect 437 FTE funded from the new fee structure and 728 from appropriated funds.

For 1994, positions reflect 312 FTE funded from the new fee structure and 871 from appropriated funds.

For 1995, positions reflect 321 FTE funded from the new fee structure and 755 from appropriated funds.

For 1996, positions reflect 357 FTE funded from the new fee structure and 725 from appropriated funds.

For 1997, positions reflect 1,050 FTE funded from the new fee structure and none from appropriated funds.

For 1998, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 1999, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 2000, positions reflect 1,100 FTE funded from the new fee structure and none from appropriated funds.

Y1999 includes the transfer of \$1,003,000 for Y2K requirements.

UNITED STATES TRUSTEES
1980 - 2000

FISCAL YEAR	POSITIONS	UST BUDGET (Millions)	CPI INDEXED TO 1981	UST BUDGET IN 1981 \$ (Millions)	UST BUDGET REAL PERCENT GROWTH FROM 1981	UST BUDGET APPARENT PERCENT GROWTH FROM 1981
1980	167	4.3	90.6	4.7	-15.2	-23.2
1981	207	5.6	100.0	5.6	0.0	0.0
1982	147	5.7	106.1	5.4	-4.1	1.8
1983	167	7.5	109.5	6.8	22.3	33.9
1984	167	8.2	114.2	7.2	28.2	46.4
1985	167	9.2	118.3	7.8	38.9	64.3
1986	167	9.8	120.6	8.1	45.1	75.0
1987	554	23.7	125.0	19.0	238.6	323.2
1988	893	47.4	130.0	36.5	551.0	746.4
1989 *	811	47.4	136.0	34.9	522.4	746.4
1990 *	895	60.0	144.3	41.6	642.6	971.4
1991 *	913	64.3	149.6	43.0	667.4	1,048.2
1992 *	996	81.2	154.1	52.7	840.6	1,349.7
1993 #	1,165	93.0	158.3	58.8	949.6	1,561.3
1994 #	1,183	99.0	163.0	60.7	984.4	1,667.9
1995 #	1,076	102.8	167.1	61.5	998.0	1,734.9
1996 #	1,082	103.2	172.1	59.9	970.5	1,742.5
1997 #	1,050	108.0	175.9	61.4	995.9	1,827.7
1998 #	1,059	114.2	178.5	64.0	1,042.7	1,940.1
1999 #Y	1,059	115.3	182.5	63.2	1,027.9	1,958.1
2000 #	1,100	129.3	186.7	69.3	1,137.2	2,209.4

* For 1989-1992, positions reflect FTE funded from the U.S. Trustee System Fund instead of appropriated positions.

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For 1994, positions reflect 312 FTE funded from the new fee structure and 871 from appropriated funds.

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For 1999, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 2000, positions reflect 1,100 FTE funded from the new fee structure and none from appropriated funds.

Y1999 includes the transfer of \$1,003,000 for Y2K requirements.